

2020

CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of

Plumb Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
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Alloc of MVT, RVT, and 16/20M Vehicles	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962			0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c		121,800	110,516	19,987
Special Machinery					
Totals	XXXXXX		121,800	110,516	19,987
Budget Summary	0				
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	5529,476
	Nov. 1, 2019 Valuation

Assisted by:

Jennifer Savage

Wabaunsee County Clerk

Address:

215 Kansas

Alma, KS 66401

Email:

jsavage@wbcounty.org

Attest: Oct 8 2019

Jennifer Savage
County Clerk

Roger Converse

Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Plumb Township

2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019	+ \$ <u>106,372</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>106,372</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+ <u>12,442</u>
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ <u>39,408</u>
5b. Personal property 2018	- <u>40,433</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ <u>12,726</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>25,168</u>
8. Total estimated valuation July 1, 2019	<u>5,526,474</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,501,306</u>
10. Factor for increase (7 divided by 9)	<u>0.00457</u>
Amount of increase (10 times 3)	+ \$ <u>487</u>
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>106,859</u>
13. Debt service levy in this 2020 budget	<u>0</u>
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>106,859</u>
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>2,659</u>
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>109,518</u>

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2020

Plumb Township
 Wabaunsee County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020			
		MVT	RVT	16/20M Veh	Watercraft
General		0	0	0	0
Debt Service	0	0	0	0	0
Library	0	0	0	0	0
Road	106,372	8,237	195	397	64
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	106,372	8,237	195	397	64

County Treas Motor Vehicle Estimate

8,237

County Treas Recreational Vehicle Estimate

195

County Treas 16/20M Vehicle Estimate

397

County Treas Commercial Vehicle Tax Estimate

100

County Treas Watercraft Tax Estimate

64

MVT Factor 0.07744

RVT Factor 0.00183

16/20M Factor 0.00373

Comm Veh Factor 0.00094

Watercraft Factor 0.00060

2020

Plumb Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Plumb Township
Wabaunsee County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	\$5,319,034	\$5,526,474
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

Plumb Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Officers Pay			
Salaries & Wages			
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			0

CPA Summary

Plumb Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	667	4,706	2,291
Receipts:			
Ad Valorem Tax		106,372	XXXXXXXXXXXXXXXXXX
Delinquent Tax	96,652		
Motor Vehicle Tax	473	8,327	8,237
Recreational Vehicle Tax	138	195	195
16/20M Vehicle Tax	658	327	397
Commercial Vehicle Tax	88	64	100
Watercraft Tax		100	64
Special Highway/Gasoline Tax	2,327		0
	7,453		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	107,789	115,385	8,993
Resources Available:	108,456	120,091	11,284
Expenditures:			
Salaries & Wages		2,200	2,200
Employee Benefits		18,000	18,000
Fuel, Oil, Antifreeze		6,000	6,000
Health Insurance		15,850	15,850
Gravel		47,550	47,550
Payroll Taxes		9,150	9,150
2018 Actual Expenses	103,750		
Culverts		11,500	11,500
Mower/Tractor payment		7,550	7,550
			4,000
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	103,750	117,800	121,800
Unencumbered Cash Balance Dec 31	4,706	2,291	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	118,400	117,800	121,800
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			121,800
Tax Required			110,516
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			110,516

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Plumb Township
Wabaunsee County

will meet on August 14, 2019 at 7 pm at Harveyville City Office, Harveyville for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	103,750	19.999	117,800	19.998	121,800	110,516	19.998
Special Machinery							
Totals	103,750	19.999	117,800	19.998	121,800	110,516	19.998
Less: Transfers	0		0		0		
Net Expenditure	103,750		117,800		121,800		
Total Tax Levied	1,001,056		106,372		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	0		5,319,034		5,526,474		
Outstanding Indebtedness, Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Plumb Township

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
Debt Service			0
Library			0
Road			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	0	0.000	0

2019 July 1 Valuation: 5,526,474

Valuation Factor: 5,526.474

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

of of Publication

DAVIT OF PUBLICATION

KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

sworn, deposes and says: That she
nd publisher of THE WABAUNSEE
-ENTERPRISE, a weekly newspaper
ate of Kansas, and published in and of
on in Wabaunsee County, Kansas,
aid circulation on a weekly basis in
ity, Kansas, and that said newspaper
igious or fraternal publication.

is a weekly, published at least weekly
has been so published continuously
edly in said county and state for a
than five years prior to the first
id notice; and has been admitted at
of Alma, Kansas, in said County as
iner.

I notice is a true copy thereof
d in the regular
of said newspaper for
(s), the first publication thereof

ore said on the 18th day
July, 2019, with
ications being made on the following

....., 2019

....., 2019

worn to before me this

....., 2019

for Clerk of District Court

pires: 1-11-21

Published in the Wabaunsee County Signal-Enterprise Thursday, July 18, 2019

NOTICE OF BUDGET HEARING

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Frank Township
Wabaunsee County
will meet on August 14, 2019 at 7 pm at Harveyville City Office, Harveyville for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

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of the 2020 Budget. Estimated Tax Rate is subject to change depending on the final proposed variation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Data Service							
Library							
Road	103,750	19.998	117,800	19.998	121,800	110,316	19.998
Special Machinery							
Total	103,750	19.998	117,800	19.998	121,800	110,316	19.998
Less: Transfers	0		0		0		
New Expenditures	103,750		117,800		121,800		
Total Tax Levied	1,061,936		1,063,772		1,063,772		
Assessed Valuation							
Township	0		5,819,694		5,826,474		
Outstanding Indebtedness							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills

\$.....

\$.....

fee \$.....

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